

ANALYSIS OF SALES OF TREATED WATER FOR RESALE - 2000  
(NON-ACCRUAL BASIS)<sup>1</sup>

Treated Water Sold Outside Denver to Municipalities and Distributors through Master Meters<sup>2</sup>

	Revenue	Consumption (000 Gallons)	Estimated Number of Taps <sup>3</sup>
Alameda Water & Sanitation District	\$ 178,924	103,210	347
Bancroft-Clover Water & Sanitation District	3,513,375	2,031,264	8,274
Bonvue Water & Sanitation District	37,870	21,960	166
Bow-Mar Water & Sanitation District	188,536	108,639	282
Cherry Creek Valley Water & Sanitation District	1,504,685	870,519	1,596
Cherry Creek Village Water & Sanitation District	321,406	185,495	471
Cherrymoor South Water & Sanitation District <sup>4</sup>	4,529	2,705	95
Consolidated Mutual Water Company	6,241,741	3,611,148	14,600
Crestview Water & Sanitation District	1,497,238	866,468	4,429
City of Edgewater	415,006	240,383	1,466
City of Glendale	593,648	344,198	264
Green Mountain Water & Sanitation District	3,899,736	2,254,750	9,778
High View Water District	374,171	216,439	854
Ken-Caryl Water & Sanitation District	1,783,092	1,029,071	3,595
Lakehurst Water & Sanitation District	1,718,326	993,404	4,779
City of Lakewood	530,344	307,450	866
Meadowbrook Water & Sanitation District	387,154	223,716	1,036
North Pecos Water & Sanitation District	297,883	172,394	366
North Washington Street Water & Sanitation District	1,848,261	1,069,971	3,390
Northgate Water District	15,223	8,815	2
South Adams County Water & Sanitation District	171,648	99,645	154
Valley Water District	987,028	571,750	1,310
Wheat Ridge Water District	1,810,491	1,047,399	5,271
Willowbrook Water & Sanitation District	979,676	565,956	2,839
Willows Water District <sup>5</sup>	866,423	501,108	
Total Sales for Master Meter Distributors	<u>30,166,414</u>	<u>17,447,857</u>	<u>66,230</u>
City of Aurora	3,146	1,808	
City of Broomfield <sup>6</sup>	2,382,884	1,376,872	
Chatfield South Water District	9,078	5,250	
Inverness Water District	236,131	137,276	
South Adams County Special Contract Area	1,036,625	600,250	
Total Sales for Other Contracts at Wholesale Rates	<u>3,667,864</u>	<u>2,121,456</u>	
Total Sales of Treated Water for Resale	<u>\$ 33,834,278</u>	<u>19,569,313</u>	<u>66,230</u>

<sup>1</sup>This schedule represents actual billings made for water during the year. The difference from amounts on an accrual basis is immaterial.

<sup>2</sup>Sales on Total Service or Read and Bill Contracts are not included.

<sup>3</sup>Estimated number of taps served behind Master Meters is based on survey analysis.

<sup>4</sup>Master Meter contract terminated in May 2000. Cherrymoor South now served under Total Service contract.

<sup>5</sup>Tap information is not currently available.

<sup>6</sup>As of 1996, taps for City of Broomfield are no longer included.